

# Snapshot for Fiscal Year-End June 30, 2018



Corpus Christi 2018

Registered households - 1207  
 New families - 44  
 St. Monica Parish School (Pre K-8th) - 147  
 Religious Education students (Pre K-12th) - 160  
 Youth Group members (7th-12th Grade) - 62  
 Adult Education participants - 84  
 RCIA participants - 35

Baptisms - 18  
 First Communions - 43  
 Confessions (per month) - 80  
 Confirmations - 31  
 Marriages - 3  
 Anointing of the Sick (individual) - 79  
 Funerals - 24



Corpus Christi 2018

- ◆ **Parish School:** Aligning curriculum and daily faith formation to ensure that every child may flourish.
  - ◆ Warmly welcomed a new principal to the St. Monica community.
  - ◆ Record breaking Auction held on March 10, 2018 - proceeds exceeded \$185,000 which helped support our exceptional faculty, academic program materials and equipment.
  - ◆ Mrs. Bernadette Schneider, class of 1965, and Mrs. Angie Foster retired after more than a combined 60 years of love, dedication, and service to generations of St. Monica families.
  - ◆ Added additional prayer opportunities and faith formation through student (8th graders) led prayer services for peace in our school and communities and a shadow Stations of the Cross.
  - ◆ Next Annual Spring Auction: March 9, 2019.
- ◆ **Office of Religious Education (ORE):** The Office of Religious Education (ORE) supports the growth of parish families through ongoing religious education, including preparation for the sacraments, by strengthening the role of parents as the primary educators of their children in our Catholic faith.
  - ◆ For Religious Education classes, ORE waives tuition provided that the registering families expressly commit to the precepts of the Catholic Church, including good stewardship (there is a materials fee).
  - ◆ Last summer ORE continued its commitment to youth ministry by sending 36 high school students to Steubenville of the Northwest in Spokane, WA. Due to the generosity of St. Monica Parishioners, the Office of Religious Education was able to financially support 10 students, who may not have been able to attend.
  - ◆ The Office of Religious Education continued its evangelization efforts through "FORMED," a subscription based "Netflix" for Catholics at no cost to you. Their programming ranges from Sacramental classes, Kids Cartoons, Books, Scripture study and much more.
  - ◆ We continued to gather as a community during the week to look at Fr. Freitag's *Eight Habits of a Very Loving Marriage* and Word on Fire's *Pivotal Players*. The formula is simple: Food, Focus, Fellowship. That just means we break bread together, watch a video or listen to a talk on a given subject, and then have a discussion about it. We want to cultivate small group gatherings centered on Christ because once you know Christ, you can't help but share what you know. That is the environment we want to foster at St. Monica. After all, Christ is the Foundation of our One, Holy, Catholic and Apostolic Church.
  - ◆ Finally, on Sundays throughout the year, we took a closer look at the Mass and practical ways to live out our Catholic identity in today's culture, while our second graders prepared for First

Communion. We will continue this model and formula for the upcoming program year (2018/2019). God Bless and keep us in your prayers.

- ◆ **Liturgical Ministries:**
  - ◆ **Altar Servers:** boys and girls from 4th grade age and up provided liturgical support at daily and weekend Masses, funerals, Stations of the Cross and other special liturgies
  - ◆ New servers received on-the-job training shadowing experienced servers on the altar.
  - ◆ **Become a Master of Ceremony:** MC's are young men, 8th grade and older, who are dedicated to the Altar Server Ministry, open to a religious calling and who have demonstrated responsibility, reverence and maturity.
  - ◆ **Extraordinary Ministers of Holy Communion:** number of volunteers who help to serve Holy Communion declined over the past year as more moved away or retired than joined the ministry. Several of the regularly scheduled EMHC are doing double duty, serving more often than the one in three months rotation. Refresher training for EMHC was offered and new volunteers were trained and commissioned in August.
  - ◆ **Lectors:** volunteers who proclaim the readings at Mass continued to benefit from using workbook for Lectors.
  - ◆ **Music Ministry:** volunteers who faithfully supported our liturgies as adult choristers and members of the Men's Schola declined over the past year. We no longer have a children's choir.
  - ◆ **Sacristans:** continued to assume responsibility for the church facility and services before and after Mass; organized all books, vestments and vessels used.
  - ◆ **Housekeeping Volunteers:** under the direction of Sr. Theresa did a great job cleaning the church on schedule for all liturgical celebrations. Volunteered more than 1000 hours of service.
  - ◆ **Altar Linen Volunteers:** we are very fortunate to have 11 women who volunteered one day every week to wash and iron all of the altar and communion linens.
  - ◆ **Ushers:** continued to collect your generous contributions and helped distribute information weekly.
- ◆ **Archdiocesan Collections 2017/2018:** Your donations, through St. Monica collections, to these special appeals totaled \$11,051 including;
  - ◆ \$3,396 to **Peter's Pence**
  - ◆ \$3,195 to **World Mission Sunday**
  - ◆ \$4,460 to **Catholic Relief Services**

**Thank you for your continued generosity to these charitable works!**

# St. Monica Parish

Parish Annual Report for Fiscal Year-End June 30, 2018

## Financial Summary

### **Funds for Operations**

Sunday and Holy Day Collections	\$ 1,411,900	
Annual Catholic Appeal	70,800	
Other	<u>56,300</u>	
<b>TOTAL RECEIVED</b>		\$ 1,539,000
Salaries and Benefits	\$ 835,000	
Ministry and Programs	19,800	
Operations and Maintenance	301,000	
School Subsidy	122,800	
Archdiocesan Assessment	115,500	
Funds Held for 18/19 School Support	<u>144,900</u>	
<b>TOTAL EXPENDED</b>		\$ 1,539,000

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### **Funds Reserved for Current and Future Designated Campus Improvements**

Gifts and Bequests		<u>\$ 164,000</u>
Designated Campus Improvements		
New Walk-in Refrigerator/Freezer	70,000	
Church Sanctuary Upgrades	20,000	
Sprinkler System Repairs	10,000	
New boiler for school building addition; Main boiler upgrades	47,000	
Property Loan Payments		<u>17,000</u>
		<u>\$ 164,000</u>

**Thank you St. Monica Parishioners for your generous support!**